

JOINT MONITORING COMMITTEE

under INTERREG-IPA CBC Bulgaria – Turkey Programme,

CGI No 2014TC16I5CB005

Written procedure No.38, initiated on 16 June 2020

1. Description: The Written Procedure in accordance with Article 7 of the Rules of Procedure of the JMC of the INTERREG-IPA CBC Bulgaria – Turkey Programme for approval the proposal for modification of the Interreg – IPA CBC Bulgaria – Turkey Programme 2014 – 2020 in view of correction of targets of the outputs indicators, was initiated by the Managing Authority – Ministry of Regional Development and Public Works, Bulgaria on 16 June 2020.

The official letter No: 99-00-2-174_16.06.2020 and the attachments: Analysis of the achievement of the Output Indicators under the INTERREG-IPA CBC Programme Bulgaria-Turkey 2014-2020 and the Revised Draft Programme document were sent to the JMC members via e-mail and made available in the JMC section of the Management Information System.

Based on the analysis of the output indicators of the Programme (Attachment 3), the Managing bodies proposed changes in the target value for year 2023 of the following programme OIs:

- OI 1.1.1 – new target value for year 2023 – 10;
- OI 1.1.2 – new target value for year 2023 – 20;
- OI 1.1.3 – new target value for year 2023 – 402 749;
- OI 1.1.4 – new target value for year 2023 – 675 662;
- OI 1.2.1 – new target value for year 2023 – 17;
- OI 1.2.2 – new target value for year 2023 – 39;
- OI 1.2.3 – new target value for year 2023 – 749;
- OI 1.2.5 – new target value for year 2023 – 4;
- OI 2.1.1 – new target value for year 2023– 7,84;
- OI 2.1.2 – new target value for year 2023– 9,88;
- OI 2.1.3 – new target value for year 2023 – 19;
- OI 2.2.1 – new target value for year 2023 – 5;
- OI 2.2.2 – new target value for year 2023 – 19;

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OI 2.2.3 – new target value for year 2023 – 17;

OI 2.2.4 – new target value for year 2023 – 7;

OI 2.3.1 – new target value for year 2023 – 23;

OI 2.3.2 – new target value for year 2023 – 25;

OI 2.3.3 – new target value for year 2023 – 8.

The revised target values of the Programme output indicators were reflected in the respective sections of the Revised Programme document (Attachment 4). Corrections were applied also to the output indicators and key implementation steps, included in the Performance framework.

The following decisions concerning the implementation of the Interreg-IPA CBC Bulgaria - Turkey Programme 2014-2020 were proposed for consideration and approval to the JMC members:

1. Approval of abovementioned proposal for amendment of final targets 2023 under OIs (OIs 1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.2.1, 1.2.2, 1.2.3, 1.2.5, 2.1.1, 2.1.2, 2.1.3, 2.2.1, 2.2.2, 2.2.3, 2.2.4, 2.3.1, 2.3.2 and 2.3.3) as well as amendment of the Programme document;
2. Giving mandate to the Managing Authority to finalize the negotiations with European Commission concerning amendment of the Programme document.

The JMC members were given 3 (three) working days to send their approval or comments of the aforementioned proposals.

Approvals were received from the Ministry of Foreign Affairs - Republic of Bulgaria, Deputy District Governor of Yambol Region (via MIS), National Association of Municipalities in the Republic of Bulgaria and Ministry of Foreign Affairs Directorate for EU Affairs - Republic of Turkey and they are reflected in Attachment 1: "Table of the comments received from the JMC Members".

2. Decisions:

1. The Joint Monitoring Committee approves the proposal for amendment of final targets 2023 under OIs (OIs 1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.2.1, 1.2.2, 1.2.3, 1.2.5, 2.1.1, 2.1.2, 2.1.3, 2.2.1, 2.2.2, 2.2.3, 2.2.4, 2.3.1, 2.3.2 and 2.3.3) as well as amendment of the Programme document
2. The Joint Monitoring Committee gives mandate to the Managing Authority to finalize the negotiations with European Commission concerning amendment of the Programme document.

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The hereby decisions enter into force on the 22 June 2020, the date following the deadline for submission of comments / objections / additional proposals from the JMC members.

- 3. Attachments:**
1. Attachment 1: "Table of the comments received by JMC members";
 2. Attachment 2: Letter No. 99-00-2-174_16.06.2020 from the Deputy Minister of Regional Development and Public Works - Co-chairperson of the JMC for written procedure for approval the proposal for modification of the Interreg – IPA CBC Bulgaria – Turkey Programme 2014 – 2020 in view of correction of targets of the outputs indicators;
 3. Attachment 3: Analysis of the achievement the Output Indicators under the INTERREG-IPA Cross-border Programme Bulgaria-Turkey 2014-2020;
 4. Attachment 4: Revised Draft Programme document.

Signatures:

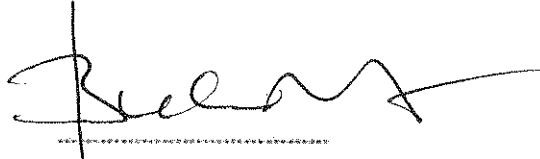
for BULGARIA:



Ms. Denitsa NIKOLOVA

*Deputy Minister of
Regional Development and Public Works,
Co-chairperson of the JMC*

for TURKEY:



Mr. Bülent Özcan

*Acting Director-General to the Directorate
General of the Financial Cooperation and
Project Implementation, Directorate for
European Union Affairs,
Head of National Authority,
Co-Chairperson of the JMC*

